


## CYPP - Improvement Programme Highlight Report

*This highlight report updates the Somerset Children's Trust Executive (SCT) about the project's progress to date. It also provides an opportunity to raise concerns and issues with the SCT, and alert them to any changes that may affect the project.*

*Complete all fields where applicable and state 'nil return' where there is nothing to report in this period*

<b>Programme:</b>	<b>3 Improving emotional health and well being</b>		
<b>Delivery Group:</b>	Strategic Commissioning Group for Children & Young People's Mental Health, Emotional & Psychological Wellbeing	<b>Year:</b>	2018/19
<b>Delivery Group Chair:</b>	Andrew Keefe - Head of Joint Commissioning (Mental Health and Learning Disabilities), Somerset County Council & Somerset Clinical Commissioning Group	<b>Report Date:</b>	12 <sup>th</sup> October 2018
<b>Scrutiny Committee Champion:</b>	Cllr Nigel Hewitt Cooper		

### 1. Overall Improvement Programme Status

<b>Current Status:</b>	<b>Amber</b>	<b>Status Trend:</b> <i>(delete as appropriate)</i>	
<b>Reason for current status:</b>	This programme currently holds an Amber status due to delayed sign-off of 2018/19 Action Plan, however, both on-going work in legacy schemes from 2017/18 and current operational performance remain on-track.		

### 2. Progress since last Highlight report

*Include evidence of how the plan has incorporated the voice and needs of children*

#### Achievements:

- Roll-out of mandated NHS investment in Children and Young Peoples Mental Health
- Ratification of 2018/19 Programme 3 Action Plan
- Presentation to NHS England Regional Learning Event "CAMHS" – 03/09/2018







#### Slippage (give reasons and remedial actions)







- Ratification of Action Plan. CCG interim managers are in-post and are making progress

### 3. Actions and outputs for the next period:

- I-THRIVE Service Model – exploratory workshop – 04/10/2018
- Follow-up to Rapid Improvement Event – 26/10/2018
- Continued implementation of 2018/19 Programme 3 Action Plan
- Sign-off of "refreshed" NHS Local Transformation Plan for Children and Young People's Mental Health, 2015-2020

<b>4. Most significant current risk/s:</b>
<ul style="list-style-type: none"> <li>Financial pressures upon partner agencies</li> </ul>
<b>5. Most significant current issue/s:</b>
<ul style="list-style-type: none"> <li>Financial pressures upon partner agencies</li> </ul>
<b>6. Variances:</b>
<ul style="list-style-type: none"> <li>Some activity-based performance has been affected seasonally (summer holidays)</li> </ul>
<b>7. Decisions required from Somerset Children's Trust:</b>
None at this stage

Outcome measure/Performance Indicators	Current performance	Direction of travel <i>(delete as appropriate)</i>
Number of Mental Health First Aid courses <i>Target: All secondary schools</i>	Await activity from new academic year 2018/19	
Increase numbers trained through Emotion Coaching	Q1: 466	 Q4 2017/18: 406
Increase unique hits on parent information pages on Public Health CYP website	Q2: To follow	 Q4 2017/18: 1,011 Q1 2018/19: 1,500 (approx.)
Increase numbers of referrals into CAMHS Single Point of Access	M4&5: 567	 Q4 2017/18: 874 Q1 2018/19: 1,024
Referral to assessment times for CAMHS routine referrals <i>95% assessed within 6 weeks</i>	YTD (August 2018): 79.5%	 YTD (August 2017): 78.4%
Referral to treatment times for CAMHS routine referrals <i>95% starting treatment within 18 weeks</i>	YTD (August 2018): 96.7%	 YTD (August 2017): 99.9%

Outcome measure/Performance Indicators	Current performance	Direction of travel <i>(delete as appropriate)</i>
Referral to treatment times for CAMHS urgent referrals <i>95% starting treatment within 7 days</i>	M4&5: 100.0%	 Q4 2017/18: 100.0% Q1 2018/19: 98.7%
Referral to treatment times for CAMHS emergency referrals <i>95% seen within 24 hours</i>	M4&5: 100.0%	 Q4 2017/18: 100.0% Q1 2018/19: 100.0%
No. of young people registering with Kooth on-line counselling	Q2: 589	 Q4 2017/18: 430 Q1 2018/19: 468
No. of young people receiving on-line counselling through Kooth	Q2: 114	 Q4 2017/18: 104 Q1 2018/19: 165
No. of "requests for support" made to Phoenix service (Child Sexual Abuse service)	Q2: To follow	Q1 2018/19: Request for support – 13 21 CYP receiving 1:1 support
No. of consultations provided by Phoenix service to professionals	Q2: To follow	Q1: No. of consultations: 12 Number professionals trained = 55
<b>KEY</b>		
Shows Improvement 	Stayed the same 	Has deteriorated 